

**Portsmouth Fire Department
Board of Fire Commissioners**

Richard Gamester, Chairman
Michael Hughes, Vice Chairman
Jennifer Matthes, Clerk



Monthly Meeting 6:00 PM
Tuesday, March 11, 2025
Fire Station 2
George Pierce Training Room
Revised

I. Call To Order

II. Pledge of Allegiance

III. Approval of Minutes Previous Meeting

25-020 Approval of minutes from February 11, 2025

IV. Public Comment Session

V. Presentation of Written Communications

25-021 Thank You Letter from Kittery Fire – Mutual Aid Assistance -MCI at Daycare

25-022 Thank You Email from Meineke Car Care, Portsmouth - Fire

25-023 Thank You Letter from Ms. Kahl, Heartfelt Gratitude for Fire Response

VI. Recognition of Groups or Individuals

25-024 Swearing-In Firefighter Choquette

VII. Reports

A. Fire Chief's Reports

25-025 2025 Response Report – February 2025

25-026 Fire & EMS Calls

25-027 FY25 Budget

25-028 Overtime Analysis Report - February 2025

B. Staff Reports

- Dept. Operations & Training (Asst. Chief Gionet)
- Fire Prevention & Activity (Deputy Chief Howe)

VIII. Old Business

IX. New Business

X. Adjournment

**The Board of Fire Commissioners
Portsmouth Fire Department**

020

Fire Station 2
George Pierce Training Room
February 11, 2025

Portsmouth, NH
1800 hours

I. Call to Order:

Commissioner Gamester called the meeting to order at 1800 hours.

II. Pledge of Allegiance with Attendance:

Commissioner Gamester led the pledge of allegiance.

Present were Commissioners: Richard Gamester and Michael Hughes; Fire Chief William McQuillen, Assistant Fire Chief Jason Gionet, Deputy Fire Chief Patrick Howe, Administrative Manager Tracy Freeman, Lieutenant Brian Wade, Firefighters: Kaycee Reagan, Jonathan Gray, Nathaniel Wiggin, Adam LaMonica, Steven Morse and Edward Sweeney. Members of the public present were Esther Kennedy and Petra Houda.

III. Approval of Minutes of Previous Meeting:

Motion, to approve the minutes of January 10, 2025, was made by Commissioner Hughes. Motion was seconded by Chairman Gamester and passed unanimously.

Commissioner Hughes made the motion to suspend the rules and move to Item V. Public Hearings. Motion was seconded by Chairman Gamester and passed unanimously.

IV. Public Comment Session:

Petra Huda asked the Chief about the software line item in the department's budget, \$35K. Chief McQuillen answered that it is the department's portion of the new records management CAD system at the Police Department.

V. Public Hearings:

Chief McQuillen presented the department's FY2026 proposed budget request of \$12,870,012 which represents a \$362,485 or 2.9% increase over FY25, which maintains service levels, and staffing at 15 personnel per shift with five at each station, covers increases in operation and contractual costs, however, does limit succession planning. The Chief also identified the various impacts affecting the proposed budget, the department's goals, calls for service trends, which have been increasing, and ambulance collections, which have increased 57% since FY14.

The Chief also provided an overview of what the FY2026 proposed budget would be at the original request of 3.5% and at the Council's comparison of 0%. At 0%,

it would reduce service levels and leave no succession planning, and the contractual increases would reduce shift coverage lines and ultimately leading to a “brown out” of station(s) to make up the difference. The Department's proposed FY2026 Budget at 2.9%, covers increases in operating and contractual costs recognizing the 2% COLA for Fire Fighters and Officers, Workers Compensation increase of 8% over FY25 (\$44,253), Health Insurance Increase of 4.17% over FY25 (\$37,231), Dental increase of 5% over FY25 (\$3,934) and Health Insurance Stipend Reimbursement increase of 18.13% over FY25 (\$34,909) and slight increase in leave coverage accounts of 2.68% over FY25 (\$43,000) recognizing Firefighters and Officers new contract rates and leave trends.

After a question-and-answer session, Chairman Gamester closed the Public Hearing at 1840 hours and returned to Item IV. Public Comment Session.

VI. Presentation of Written Communications:

Chief McQuillen read thank you letter received from Exeter Fire Department for our department's mutual aid response to the forest fire from November 18 – 20, 2024.

VII. Recognition of Groups or Individuals:

Chief McQuillen provided a brief description of what the Paramedic program entails and the requirements of a Paramedic. Chief McQuillen recognized NEEMSI Paramedic Graduates Firefighters: Kaycee Reagan, Nathaniel Wiggin and Zachary Strozewski and congratulated them on their hard work, dedication and achievement.

VIII. Reports:

A. Fire Chief's Reports:

Commissioner Hughes motioned to discuss Chief's reports 25-016 through 25-019. Motion was seconded by Chairman Gamester.

Fire Chief McQuillen reviewed reports with the Commission.

Report (016), 2025 Response Report for January 2025. The report shows the department responding to a total of 557 calls for the month: 239 Fire Calls with EMS Services and 146 Fire and Related Service Calls and 318 Ambulance Calls. Chief spoke briefly about some of the activities for the month, noting a MVA with 50 gallons of diesel spilt, a building fire at 2200 Lafayette Road, mutual aid to Dover for a 1st alarm fire, and a building fire at 220 Cass St. Chief also noted the City of Portsmouth feeling the effects of an earthquake and asked that residents call 911 in the event of an emergency. The safety message focused on heating fires which tend to peak during the winter months. Report (017), Fire and EMS Call Summary Reports, shows the department responded to 239 fire calls for the month of January. EMS activity was 318 with the top three responses being for injury to head/scalp, weakness and alcohol abuse and effects. There were 4 calls for suicidal or self-harm ideation or thoughts, 1 drug

overdose/abuse and 71 non-transport. Report (018), FY25 Budget, Chief reviewed the budget noting savings within the salary lines due to the difference in pay rates from retirements of senior firefighters to new hires along with several military deployments over the past year. We are tracking about 1% to the good and is where we projected to be at this point in the year. Report (007), Overtime Analysis, provided a breakdown of how overtime was used in the month of January along with a summary of what was charged to OT-Recall for the month.

Motion, to accept Chief's Reports 25-016 through 25-019, was made by Commissioner Hughes. Motion was seconded by Chairman Gamester and passed unanimously.

B. Staff Reports:

Assistant Chief Gionet reported on facilities and operations happening within the department. The building security project has wrapped up, annual ladder testing completed and all passed, Truck 2 was found to have cracks in the rear springs and will be repaired in the coming days. Probationary Firefighters Pols and Boucher have completed their two weeks of orientation and have been assigned to their shifts. The department has been utilizing the WHEB building for training this month and Captain Kenneway continues EMS training at the SIM Lab at the hospital for department personnel.

Deputy Chief Howe reported on Fire Prevention activity for the month with 32 permits issued and 63 inspections done. FPO Putney and Wheeler and Deputy Howe attended the New Hampshire Fire Prevention Society's annual meeting, FPOs Putney and Wheeler did an interview with WMUR on Carbon Monoxide alarms and FPOs Putney sat on oral boards for Concord's Asst. Fire Marshal position.

IX. Old Business: None.

IX. New Business:

Motion, to approve the proposed FY2026 budget as presented at 2.9% increase, and forward to City Manager and City Council, was made by Commissioner Hughes. Motion was seconded by Chairman Gamester and passed unanimously

X. Adjournment:

Motion, to adjourn at 1900 hours, was made by Commissioner Hughes. Motion was seconded by Chairman Gamester and passed unanimously.

021



TOWN OF KITTERY

Fire Department

3 Gorges Road, Kittery, ME 03904

Telephone: 207-439-0518 | Fax: 207-439-6806

calfis@kitteryme.org | www.kitteryme.gov



To: Chief Bill McQuillen, Portsmouth Fire Department

From: Chief Craig Alfis, Kittery Fire Department

Date: February 14, 2025

Re: **February 12th Response to Daycare MCI**

Chief McQuillen,

I am writing to express my sincere gratitude for the City of Portsmouth's response to the mass casualty incident that occurred on February 12th at Building Blocks Daycare in Kittery. The scale of this incident quickly overwhelmed Kittery's resources, and we would not have been able to manage it effectively without the crucial support from our mutual aid partners.

I would like to extend special thanks to your department for not only meeting our request for two ambulances but also for offering and sending a third. Additionally, Assistant Chief Jason Gionet's leadership and expertise were indispensable. His presence allowed me to concentrate on the overall incident and logistical aspects, while he expertly managed the medical operations. I am certain that without his assistance, the incident would have been much more difficult to handle, and our response would not have been as successful.

As always, it is a privilege to collaborate with the members of your department. Their professionalism continues to impress, and I would be grateful if you could relay my appreciation to everyone involved. This event reinforced the strength of our mutual aid network, and I am proud to be part of such a supportive and effective team. The success of this incident would not have been possible without your department's help.

Thank you once again for your invaluable support.

Craig Alfis
Fire Chief
Town of Kittery

022

>
> William J. McQuillen
> Fire Chief
> Portsmouth Fire Department
> 170 Court Street
> Portsmouth NH 03801
> (603)427-1515

> -----Original Message-----

> From: Matthew Gates <mgates0906@gmail.com>
> Sent: Thursday, January 16, 2025 5:16 PM
> To: William J. McQuillen <wjmcquillen@cityofportsmouth.com>
> Subject: Fire call at Meineke Car Care Portsmouth

> [You don't often get email from ~~mgates0906@gmail.com~~. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

> Good evening Chief McQuillen,

> I wanted to let you know how much we appreciate you and your team for an amazing job yesterday. Response time was incredible, the quick action from your team kept the damage to a minimum, and the overall professionalism from everybody involved was impressive.

> Because of you and your team, we were able to get back to work roughly 3 hours after we made the call for help. Not only did you save the building but you also saved a small business from going days without being able to operate.

> I don't know that there is anything we can do to repay you but from all of us at meineke, THANK YOU ALL! We are forever grateful!

> Sincerely,

> Meineke Portsmouth Team

March 7, 2025

023



Dear Portsmouth Department,

I hope this letter finds you all well. I am writing to express my heartfelt gratitude to all the brave firefighters of your department who responded to my house fire on the evening of February 25th. Your prompt action and unwavering courage saved my life, and for that, I am eternally grateful.

In the moments of panic and fear, your team acted with professionalism and dedication, ensuring my safety and the protection of my family home. I cannot thank you enough for your quick response, expertise, and compassion in a harrowing situation.

Please accept this small token of my appreciation. No gesture on my behalf can really begin to express the enormity of my THANKS to everyone involved in the rescue and response efforts. Your bravery and commitment to serving our community are truly commendable.

Thank you once again for your extraordinary service. I will forever be grateful for your efforts that day.

With Huge appreciation & Heartfelt gratitude,

Marcia Kahl



SERVICE ACTIVITY AND SAFETY MESSAGE



Month February 2025

TOTAL INCIDENT ACTIVITY: **540** YTD:1097

Fire Unit with EMS Services: **208** YTD:447 Ambulance Services: **332** YTD: 650
 Fire and Related Services: **111** YTD: 257

Portsmouth	313
New Castle	6
Mutual Aid given	13
Mutual Aid Rcvd	7

GREEN = Increase from prev. month

RED = Decrease " " "

Incidents of Interest:

2/6/25 1429 E1 E6 T2 A1 A2 A3 C1 C2 to 420 Pleasant St Building fire, 2nd Alarm transmitted Fire encountered in a 3 story wood frame apartment building on 3 floors. Mutual aid from Hampton, Rye, Newington, Greenland, Dover, Kittery, PSNY FD and coverage from PANG FD, North Hampton, Exeter and Seabrook Fire Departments. Companies on scene for six hours

2/8/25 1610 Mirona and Lafayette Roads MVA E1 T2 R7 A1 A2 and C1. 2 car MVA, on vehicle rolled over. 1 trauma alert 1 trauma code to PRH

2/11/25 0940 four calls simultaneously related to a power surge, while 2 more EMS calls unrelated ongoing

2/12/25 1529 A1, A2, A3, and C2 to 1 Rte 236 Kittery for an MCI related to a CO incident

2/17/25 0735 E1 A1 and C1 to 90 Maplewood Ave for building collapse due to snow/ice load

The Portsmouth Fire Department and the NFPA reminds you:

Cars can catch fire for many reasons. Mechanical or electrical issues are the most common causes. A car can also catch fire as the result of a bad crash. If you see smoke or flames or smell burning rubber or plastic, respond immediately.

What to do if your car is on fire

- Pull over as quickly as it is safe to do so, be sure to use your signal as you make your way to a safe location off the road such as the breakdown lane or rest stop
- Once you have stopped, TURN OFF the engine.
- GET everyone out of the car. Never return to a burning car for anything.

Business Telephone Number: (603)-427-1515

Fax: (603)-427-1555

CITY OF PORTSMOUTH, NH FIRE DEPARTMENT

- MOVE everyone at least 100 feet from the burning car and well away from traffic.
- CALL 911

How to prevent a car fire

- Have your car serviced regularly by a professionally trained mechanic. If you spot leaks, your car is not running properly, get it checked. A well-maintained car is less likely to have a fire.
- If you must transport gasoline, transport only a small amount in a certified gas can that is sealed. Keep a window open for ventilation.
- Gas cans and propane cylinders should never be transported in the passenger compartment.
- Never park a car where flammables, such as grass, are touching the catalytic converter.
- Drive safely to avoid an accident.



FIRE 026

Fire District Responses, Previous Month-ALL

FIRE_ZONE	COL_1
1	108
2	36
3	21
4	16
5	13
6	6
M/A	7
(NULL)	
Total	207

Description: For Commission, Previous Month Fire District Responses



Actual Incident Type Found. previous month ALL

ACTUAL INCIDENT TYPE FOUND	COL_1
111 - Building fire	2
114 - Chimney or flue fire, confined to chimney or flue	1
116 - Fuel burner/boiler malfunction, fire confined	2
150 - Outside rubbish fire, other	1
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	96
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	9
353 - Removal of victim(s) from stalled elevator	3
411 - Gasoline or other flammable liquid spill	1
424 - Carbon monoxide incident	6
444 - Power line down	2
461 - Building or structure weakened or collapsed	2
500 - Service Call, other	4
511 - Lock-out	3
520 - Water problem, other	1
522 - Water or steam leak	1
531 - Smoke or odor removal	2
550 - Public service assistance, other	5
551 - Assist police or other governmental agency	1
553 - Public service	1
571 - Cover assignment, standby, moveup	2
600 - Good intent call, other	14
611 - Dispatched & canceled en route	3
622 - No incident found on arrival at dispatch address	1
651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	2
715 - Local alarm system, malicious false alarm	1
730 - System malfunction, other	2
733 - Smoke detector activation due to malfunction	3
734 - Heat detector activation due to malfunction	2

Actual Incident Type Found. previous month ALL

Portsmouth FD NH
Address: 170 Court St, Portsmouth, NH, 03801



ACTUAL INCIDENT TYPE FOUND	COL_1
735 - Alarm system sounded due to malfunction	3
736 - CO detector activation due to malfunction	1
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	9
745 - Alarm system activation, no fire - unintentional	14
746 - Carbon monoxide detector activation, no CO	1
Total	208

Description: For Commission, Previous Month Actual Incident Types Found



EMS 026

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	53	16.01%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	21	6.34%
Abdominal Pain / Problems (Non-Traumatic) (R10.0)	15	4.53%
Injury (Head/Scalp) (S09.90)	13	3.93%
Syncope / Fainting (R55)	13	3.93%
Influenza / Flu Like Illness (J11)	9	2.72%
Sepsis or Septic Shock (A41.9)	8	2.42%
Cardiac: Chest Pain, Acute Coronary Syndrome (I21)	8	2.42%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	7	2.11%
Anxiety Attack / Acute Stress Reaction (F41.9)	7	2.11%
Injury (Hip) (S79.91)	6	1.81%
Respiratory Distress Unknown Cause (J98.9)	6	1.81%
Altered Mental Status (Unknown Cause) (R41.82)	6	1.81%
Cardiac: Cardiac Arrest (I46.9)	5	1.51%
Chest Pain, Non-Cardiac / Non-Traumatic (R07.9)	5	1.51%
General Malaise (Unknown Cause) (R53.81)	5	1.51%
HYPERTension (I10)	5	1.51%
Nausea/Vomiting (Unknown Etiology) (R11)	5	1.51%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	5	1.51%
Poisoning by Exposure to Carbon Monoxide (CO) (Accidental) (T58)	5	1.51%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	5	1.51%
Diabetic: HYPOglycemia (E13.64)	5	1.51%
GU: Other Urinary Problem, unspecified (N39.9)	4	1.21%
Infection / Infectious Disease (unspecified) (B99.9)	4	1.21%
Injury (Wrist, Hand, or Fingers) (S69.9)	4	1.21%
No Apparent Illness or Injury-Transport Requested (Z71.1)	4	1.21%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	4	1.21%
Respiratory: Lower Respiratory Infection (e.g. Pneumonia, bronchitis, bronchiolitis) (J22)	4	1.21%
Stroke / CVA (I63.9)	4	1.21%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	4	1.21%
Dehydration (E86.0)	4	1.21%
Injury (Knee) (S80.91)	3	0.91%
Injury (Neck, Anterior or Lateral) (S19.9)	3	0.91%
Pain: (Non-Traumatic) Location Not Otherwise Listed (G89.1)	3	0.91%
Pain: Headache or Migraine (R51)	3	0.91%
Psychiatric / Behavioral Problem (F99)	3	0.91%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	3	0.91%
Fever (Unknown Cause) (R50.9)	2	0.60%
GI Infection, Virus or Food Poisoning (A09)	2	0.60%
GU: UTI / Urinary Tract Infection (N39.0)	2	0.60%
HYPOTension (I95.9)	2	0.60%
Injury (Concussion WITH LOC) (S06.0X9A)	2	0.60%
Injury (Dislocated Hip) (M24.35)	2	0.60%
Injury (Dislocated Shoulder) (M24.31)	2	0.60%
Injury (Lower Leg) (S89.9)	2	0.60%
Injury (Thigh /Upper Leg) (S79.92)	2	0.60%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	2	0.60%
Obvious Death (R99)	2	0.60%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	2	0.60%
Alcohol Abuse and Effects (F10)	1	0.30%
Allergic Reaction (Localized) (T78.40)	1	0.30%
Brief Resolved Unexplained Event (BRUE) (R68.13)	1	0.30%
Cellulitis (Complications Related to) (L03.90)	1	0.30%
Diabetic: HYPERglycemia (E13.65)	1	0.30%
Diarrhea, unspecified (R19.7)	1	0.30%
Drug Overdose / Abuse: Marijuana, THC, Spice, Other Synthetic Cannabis (F12)	1	0.30%
Drug Overdose / Abuse: Opioid/Narcotic Related (F11)	1	0.30%
Drug Overdose / Abuse: Other Illicit Drug or Misuse of Meds (F19)	1	0.30%
Drug Overdose / Abuse: Stimulant/Amphetamine Related (Meth, MDMA, XTC, etc.) (F15)	1	0.30%
Effects of Stings, Bites, Plant Contact (T63)	1	0.30%
GI Bleed (K92.2)	1	0.30%
GU: Kidney Stones / Renal Colic (N20.0)	1	0.30%
HYPOthermia (T68)	1	0.30%
Injury (Ankle) (S99.91)	1	0.30%
Injury (Brain/TBI) (S06.9)	1	0.30%
Injury (Concussion withOUT LOC) (S06.0X0A)	1	0.30%
Injury (Dislocated Knee) (M24.36)	1	0.30%
Injury (Elbow) (S59.90)	1	0.30%
Injury (Face) (S09.93)	1	0.30%
Injury (Low Back / Lumbar Spine) (S39.92)	1	0.30%
Injury (Nose) (S09.92)	1	0.30%
Injury (Shoulder or Upper Arm) (S49.9)	1	0.30%
Injury (Thorax / Chest) (S29.9)	1	0.30%
Injury(Pneumothorax) (S27.0)	1	0.30%
Neurological Disorder or Infection (G98.8)	1	0.30%
OB: Eclampsia or Pre-Eclampsia (O15.9)	1	0.30%
Pain: Chronic Pain, Unspecified (G89.2)	1	0.30%
Poisoning: Adverse Effect of Medication (Accidental) (T50.99)	1	0.30%
Respiratory: Asthma, Reactive Airway Disease (J45)	1	0.30%
Respiratory: Upper Respiratory Infection (e.g. Cold, Laryngitis, Pharyngitis, Rhinitis, Sinusitis) (J06.9)	1	0.30%
Suicide or Self-Harm Actions or Completion (T14.91)	1	0.30%
TIA (Transient Ischemic Attack) (G45.9)	1	0.30%
Vaginal Bleeding (N93.9)	1	0.30%
Total: 331	Total: 100.00%	

Report Filters

Incident Date: is between '02/01/2025' and '02/28/2025'

Portsmouth Fire Department
FY25 Budget Projections

027

Report Date: 3.07.25

Pay Periods
Expenses

26
12

Post

18 Remain
12

Through YE projected
Period/Month Proj
Period/Month Benchmark

8
0

ACCOUNT	TITLE	% spent	BUDGET 25	YTD EXPENSED	OUTSTANDING	YEARLY EXP.	YTD Benchmark	Period/Month Proj	Period/Month Benchmark	PROJECTED FY25	Est Avail Remain
FF											
011041	Salaries Uniform Personnel	66%	\$4,664,845.00	\$3,072,735.94	\$1,427,029.72	\$4,499,765.66	\$3,229,508.08	\$173,067.91	\$179,417.12	\$4,499,765.66	\$165,079.34
012033	PT Salaries - Vehicle Maint	72%	\$27,479.00	\$19,756.32	\$16,097.63	\$35,853.95	\$19,023.92	\$1,097.57	\$1,056.88	\$35,853.95	(\$8,374.95)
014031	O/T Emergency Recall	67%	\$543,498.00	\$365,256.53	\$183,673.61	\$548,930.14	\$376,267.85	\$20,292.03	\$20,903.77	\$548,930.14	(\$5,432.14)
014032	O/T Earned Time Leave	68%	\$805,350.00	\$547,154.66	\$256,661.80	\$803,816.46	\$557,550.00	\$30,397.48	\$30,975.00	\$803,816.46	\$1,533.54
014033	O/T Disability Leave	261%	\$86,100.00	\$224,824.77	\$101,700.96	\$326,525.73	\$59,607.69	\$12,490.27	\$3,311.54	\$326,525.73	(\$240,425.73)
014034	O/T Workers Comp	0%	\$84,000.00	\$415.31	\$2,400.00	\$58,153.31	\$58,153.85	\$23.07	\$3,230.77	\$84,000.00	\$81,184.69
014042	O/T Training-Education	55%	\$84,000.00	\$45,849.05	\$35,463.80	\$81,312.85	\$38,769.23	\$2,547.17	\$3,230.77	\$81,312.85	\$2,687.15
015001	Longevity	1x pymnt	\$25,259.00	\$22,920.39	\$0.00	\$22,920.39	\$25,259.00	\$22,920.39	\$2,104.92	\$22,920.39	\$2,338.61
017001	Holiday Premium Pay	13	\$223,462.00	\$171,375.24	\$45,096.72	\$216,471.96	\$242,893.48	\$16,651.69	\$19,431.48	\$216,471.96	\$6,990.04
018031	Certification Stipend	+AEMT payout 65%	\$414,459.00	\$272,981.52	\$119,838.84	\$392,820.36	\$286,933.15	\$21,823.35	\$15,940.73	\$392,820.36	\$21,638.64
021001	Insurance - Health	1x pymnt	\$780,811.00	\$780,811.00	\$0.00	\$780,811.00	\$780,811.00	\$0.00	\$65,067.58	\$780,811.00	\$0.00
021101	Insurance - Dental		\$71,766.00	\$41,600.44	\$20,465.92	\$62,066.36	\$71,766.00	\$5,172.20	\$5,980.50	\$62,066.36	\$9,699.64
021501	Insurance - Life		\$10,076.00	\$4,140.36	\$2,080.24	\$6,220.60	\$10,076.00	\$518.38	\$839.67	\$6,220.60	\$3,855.40
021601	Insurance - Disability	rate incr 11/23 to .37	\$17,260.00	\$8,853.59	\$4,438.41	\$13,292.00	\$17,260.00	\$1,107.67	\$1,438.33	\$13,292.00	\$3,968.00
022501	Medicare	+AEMT payout 66%	\$101,506.00	\$66,716.31	\$796.35	\$67,512.66	\$70,273.38	\$3,706.46	\$3,904.08	\$100,170.53	\$1,335.47
023003	Retirement - Firefight	+AEMT payout 68%	\$2,112,431.00	\$1,433,230.37	\$16,668.48	\$1,449,898.85	\$1,462,452.23	\$79,623.91	\$81,247.35	\$2,096,672.82	\$15,758.18
036001	Prof Services - Cleaning	89%	\$18,254.00	\$16,262.83	\$9,961.05	\$26,223.88	\$18,254.00	\$2,185.32	\$1,521.17	\$26,223.88	(\$7,969.88)
039071	Fire Prevention	15%	\$5,000.00	\$732.27	\$4,307.70	\$5,039.97	\$5,000.00	\$420.00	\$416.67	\$5,039.97	(\$39.97)
054050	Training Education	2%	\$26,500.00	\$564.29	\$19,400.00	\$19,964.29	\$26,500.00	\$1,663.69	\$2,208.33	\$19,964.29	\$6,535.71
068001	Clothing Allowance	43%	\$42,000.00	\$18,238.27	\$21,763.00	\$40,001.27	\$42,000.00	\$3,333.44	\$3,500.00	\$40,001.27	\$1,998.73
068003	Protective Clothing	27%	\$25,000.00	\$6,725.40	\$38,274.76	\$45,400.16	\$25,000.00	\$3,750.01	\$2,083.33	\$45,000.16	(\$2,000.16)
074001	Equipment	67%	\$9,000.00	\$6,074.14	\$3,089.75	\$9,163.89	\$9,000.00	\$763.66	\$750.00	\$9,163.89	(\$163.89)
AMB											
039003	Prof/Services - Licensing	31%	\$3,250.00	\$1,000.00	\$2,250.00	\$3,250.00	\$3,250.00	\$270.83	\$270.83	\$3,250.00	\$0.00
043015	Repairs - Equipment	40%	\$12,580.00	\$5,044.23	\$13,401.40	\$18,445.63	\$12,580.00	\$1,537.14	\$1,048.33	\$18,445.63	(\$5,865.63)
043024	Repairs - Vehicle	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054001	EMT Implementation	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
054050	Training Education	33%	\$42,000.00	\$13,777.70	\$28,000.00	\$41,777.70	\$42,000.00	\$3,481.48	\$3,500.00	\$41,777.70	\$222.30
061002	Miscellaneous Supplies	38%	\$46,000.00	\$17,397.14	\$22,603.63	\$40,000.77	\$46,000.00	\$3,333.40	\$3,833.33	\$40,000.77	\$5,999.23
063601	Diesel Fuel	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
074001	Equipment	108%	\$2,000.00	\$2,158.00	\$0.00	\$2,158.00	\$2,000.00	\$179.83	\$166.67	\$2,158.00	(\$158.00)
ADM											
011001	Regular Salaries	C1, C2, C3 Cont. Ask 70%	\$521,552.00	\$365,738.40	\$165,761.23	\$531,499.63	\$361,074.46	\$29,527.76	\$20,059.69	\$531,499.63	(\$9,947.63)
011061	Insurance Reimbursement	40%	\$192,529.00	\$77,427.79	\$87,986.65	\$165,414.44	\$1,984,973.28	\$165,414.44	\$165,414.44	\$165,414.44	\$27,114.56
012001	Part Time Salaries	PMA Contract 0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012041	Commissioner Stipend	67%	\$3,600.00	\$2,400.00	\$0.00	\$2,400.00	\$3,600.00	\$300.00	\$300.00	\$3,600.00	\$0.00
014041	Overtime	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015001	Longevity	1x pymnt	\$7,164.00	\$7,164.02	-\$0.02	\$7,164.00	\$7,164.00	\$597.00	\$597.00	\$7,164.00	\$0.00
016001	Leave At Termination	1x pymnt	\$120,084.00	\$120,084.00	\$0.00	\$120,084.00	\$120,084.00	\$0.00	\$10,007.00	\$120,084.00	\$0.00
017001	Holiday Premium Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
018033	Admin. Stand-by Pay		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
021001	Insurance - Health	1x pymnt	\$112,011.00	\$112,011.00	\$0.00	\$112,011.00	\$112,011.00	\$0.00	\$9,334.25	\$112,011.00	\$0.00
021101	Insurance - Dental		\$6,918.00	\$3,850.00	\$1,925.00	\$5,775.00	\$6,918.00	\$481.25	\$576.50	\$5,775.00	\$1,143.00
021501	Insurance - Life		\$1,127.00	\$506.16	\$255.84	\$762.00	\$1,127.00	\$63.50	\$93.92	\$762.00	\$365.00
021601	Insurance - Disability	rate incr 11/23 to .37	\$1,930.00	\$1,084.01	\$548.08	\$1,632.09	\$1,930.00	\$136.01	\$160.83	\$1,632.09	\$297.91
022001	Social Security	PMA Contract 68%	\$6,049.00	\$4,141.25	\$1,830.50	\$5,971.75	\$4,187.77	\$331.76	\$322.65	\$5,971.75	\$77.25
022501	Medicare	PMA/Charts 61%	\$10,530.00	\$6,417.82	\$3,626.95	\$10,044.77	\$7,290.00	\$558.04	\$405.00	\$10,044.77	\$485.23
023001	Retirement	PMA Contract 66%	\$12,713.00	\$8,431.73	\$3,900.31	\$12,332.04	\$8,801.31	\$685.11	\$488.96	\$12,332.04	\$380.96
023003	Retirement - Firefight	chiefs 71%	\$131,948.00	\$93,299.01	\$41,559.64	\$134,858.65	\$60,899.08	\$7,492.15	\$5,074.92	\$134,858.65	(\$2,910.65)
026002	Insurance - Workers Comp	1x pymnt	\$553,165.00	\$553,165.00	\$0.00	\$553,165.00	\$553,165.00	\$0.00	\$46,097.08	\$553,165.00	\$0.00
031001	Prof. Srvs - Emerqy Contract	37%	\$38,000.00	\$14,065.66	\$8,558.75	\$22,624.41	\$0.00	\$1,885.37	\$0.00	\$22,624.41	\$15,375.59
033001	Prof Serv - Temp	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
034103	Telephone	68%	\$32,500.00	\$22,139.52	\$11,069.76	\$33,209.28	\$32,500.00	\$2,767.44	\$2,708.33	\$33,209.28	(\$709.28)
034104	Cellular Phones	64%	\$15,000.00	\$9,652.36	\$11,771.35	\$21,423.71	\$15,000.00	\$1,785.31	\$1,250.00	\$21,423.71	(\$6,423.71)
034206	Software - Annual Maint	57%	\$35,000.00	\$19,917.74	\$5,623.14	\$25,540.88	\$35,000.00	\$2,128.41	\$2,916.67	\$25,540.88	\$9,459.12
035001	Prof Srvs-Medical Exam	0%	\$10,000.00	\$9,322.82	\$1,000.00	\$10,322.82	\$0.00	\$860.24	\$0.00	\$10,322.82	(\$322.82)
039070	Prof Serv - O/S Counsel	0%	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$0.00	\$1,000.00
041002	Electricity	77%	\$55,000.00	\$42,524.65	\$30,374.75	\$72,899.40	\$55,000.00	\$6,074.95	\$4,583.33	\$72,899.40	(\$17,899.40)
041101	Natural Gas	49%	\$35,000.00	\$17,030.38	\$15,918.45	\$32,948.83	\$35,000.00	\$2,745.74	\$2,916.67	\$32,948.83	\$2,051.17
041205	Water / Sewer Fees	53%	\$18,720.00	\$9,939.92	\$5,500.00	\$15,439.92	\$18,720.00	\$1,286.66	\$1,560.00	\$15,439.92	\$3,280.08
041301	Trash Removal	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
043001	Repairs-Structural	23%	\$27,000.00	\$6,230.08	\$19,051.26	\$25,281.34	\$27,000.00	\$2,106.78	\$2,250.00	\$25,281.34	\$1,718.66
043012	Repairs-Communications	28%	\$11,000.00	\$3,026.99	\$6,338.00	\$9,364.99	\$11,000.00	\$780.42	\$916.67	\$9,364.99	\$1,635.01
043018	Repairs-Equipment	contracts 39%	\$23,500.00	\$9,129.78	\$8,820.00	\$17,949.78	\$23,500.00	\$1,495.82	\$1,958.33	\$17,949.78	\$5,550.22
043019	Repairs-SCBA	53%	\$7,000.00	\$3,678.01	\$3,580.26	\$7,258.27	\$7,000.00	\$604.86	\$583.33	\$7,258.27	(\$258.27)
043021	Repairs-Fire Alarm Sys	22%	\$5,000.00	\$1,080.00	\$360.00	\$1,440.00	\$5,000.00	\$120.00	\$416.67	\$1,440.00	\$3,560.00
043024	Repairs-Vehicle	78%	\$110,000.00	\$85,696.63	\$56,602.56	\$142,299.19	\$110,000.00	\$11,858.27	\$9,166.67	\$142,299.19	(\$32,999.19)
043027	Office Equipment	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
044006	Printing Lease/Maint. (Copier)	0%	\$4,000.00	\$2,345.76	\$1,542.38	\$3,888.14	\$4,000.00	\$324.01	\$333.33	\$3,888.14	\$111.86
048002	Property Insurance	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
053001	Advertising	18%	\$500.00	\$87.64	\$0.00	\$87.64	\$500.00	\$7.30	\$41.67	\$87.64	\$412.36
054051	Education	0%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$333.33	\$0.00	\$4,000.00
055050	Printing	22%	\$250.00	\$55.75	\$1,200.00	\$1,255.75	\$250.00	\$104.65	\$20.83	\$1,255.75	(\$1,005.75)
056001	Dues Professional Orgn.	54%	\$3,000.00	\$1,620.58	\$423.00	\$2,043.58	\$3,000.00	\$170.30	\$250.00	\$2,043.58	\$956.42
056005	Dues Regional Hazmat Tm	1x pymnt	\$10,901.00	\$7,354.00	\$0.00	\$7,354.00	\$10,901.00	\$7,354.00	\$908.42	\$7,354.00	\$3,547.00
057101	Travel and Conferences	12%	\$5,000.00								

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OVERTIME ANALYSIS REPORT

February-25

(check dates: 2.6 & 2.20.25)

OT -Recall	\$ 45,589.85	
OT -Earned Time	\$ 41,063.17	
OT -Disability	\$ 46,392.14	2 Officers & 6 FF
OT -WC	\$ -	
OT -Training	\$ 9,551.48	Medic/AEMT/WHEB/EMS SIM Lab
OT -Reimbursement	\$ 764.29	
	<u>\$ 143,360.93</u>	

Recall Account Breakdown

Holdover	\$ 749.56
Shift Coverage: FF Vacancy	\$ 17,228.30
Shift Coverage: Military Leave	\$ 11,029.62
Shift Coverage: CQI Committee Meeting	\$ 781.28
Shift Coverage: Storm Coverage	\$ 10,013.76
Shift Coverage: Admin Leave	\$ 309.12
Recall: Exposure Procedure Protocol	\$ 637.72
Recall: WF 420 Pleasant Street	\$ 3,959.19
Recall: M/A to York	\$ 245.96
Detail: Hotwork 255 Borthwick	\$ 438.30
Detail: Fire Watch Hampton Inn	\$ 197.04
	<u>\$ 45,589.85</u>



PORTSMOUTH FIRE DEPARTMENT

FIRE PREVENTION BUREAU

Monthly Activity

Month: February 2025

Permits issued: 30

Inspections: 49

Prevention related meetings: 13

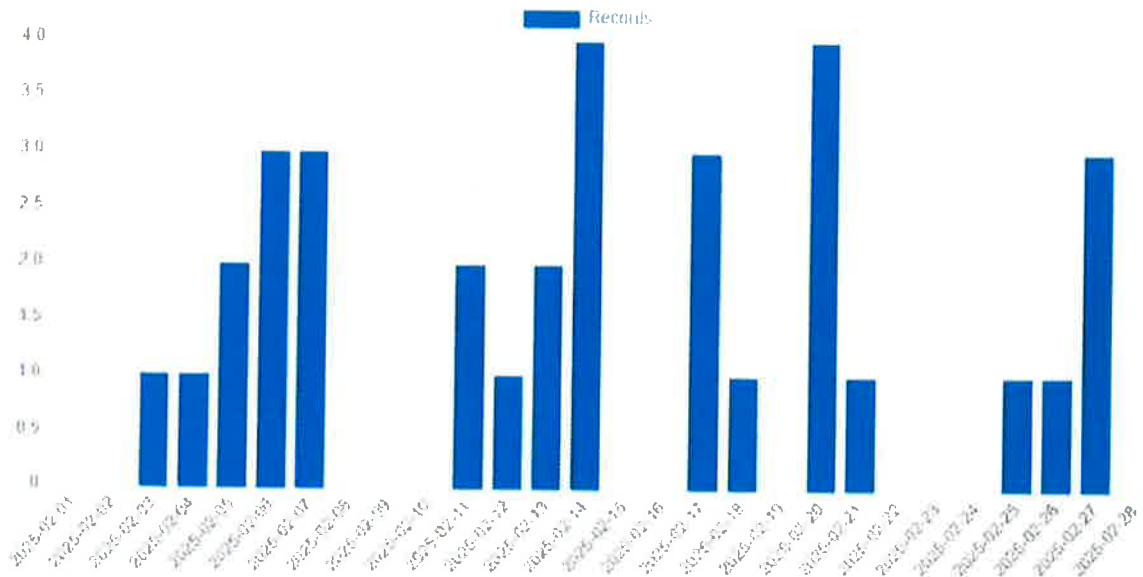
Approvals (not associated with FD permits): 16

Other items of note:

- Two tours and talks were given to groups of home-school students.
- Fire investigation completed for 420 Pleasant St. Cause determined to be a contractor attempting to thaw pipes with a heat gun.
- Participated in PDA's Technical Review Committee for a proposed hangar on Flightline Ave.
- FPO's Putney and Wheeler participated in the NH Fire Prevention Society's Board of Director's Meeting.
- CMMP for 2 Russell St. - 3 buildings with 80 residential units, multiple commercial spaces, parking and related site development.
- Permitting for outdoor dining kicking off.


Analytics

Records submitted over time



Totals

 **33**
Records Created

 **\$11,120.35**
Revenue Collected

 **26**
Inspections Done

 **30**
Permits Issued

Filter Results

Fire Department 

Date

 **02/01/2025 to 02/28/2025** 